

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: January 24, 2006

CLERK'S OFFICE

APPROVED

2-14-06

ANCHORAGE, ALASKA

AR NO. 2006- 21

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION FOUR HUNDRED THOUSAND DOLLARS (\$2,400,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE ON VIOLENCE AGAINST WOMEN TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PURPOSE OF PROVIDING DOMESTIC VIOLENCE PREVENTION SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Two Million Four Hundred Thousand Dollars (\$2,400,000) is hereby appropriated from the U.S. Department of Justice, Office on Violence Against Women, to the Federal Categorical Grants Fund (241), Department of Health and Human Services for the purpose of providing Domestic Violence Prevention Services.

Section 2. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 14th day of February, 2006.

Anna L. Fairclough
Chair

ATTEST:

Barbara S. Gwend
Municipal Clerk

Department of Appropriation:
Department of Health and Human Services \$2,400,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 50 -2006

Meeting Date: January 24, 2006

From: Mayor

Subject: Appropriation of \$2,400,000 for the Anchorage Domestic Violence Prevention Project II

The Department of Health and Human Services (DHHS) received a grant award from the U.S. Department of Justice, Office on Violence Against Women for Two Million Four Hundred Thousand Dollars (\$2,400,000) to be appropriated to the Federal Categorical Grants Fund (241) for the Anchorage Domestic Violence Prevention Project II.

This project will increase offender accountability by adding two (2) officers to the Anchorage Police Department (APD) domestic violence unit to increase investigation and warrant service; funding three (3) domestic violence misdemeanor clerks to monitor offender compliance with bail conditions and/or post conviction judgments, and one (1) data entry position to expedite information transfer. A new position (1) through the Municipal Information Technology Department will work with DHHS to improve and expand communication systems between police, prosecution and court officials by developing hardware and software necessary for the systematic gathering, analyzing and sharing of necessary data. A .5 FTE Project Manager and a .5 FTE statistician at DHHS will analyze data to assess direct impact on arrest, warrant service, prosecution and compliance to evaluate the successful integration of services that increase offender accountability. DHHS and APD, in partnership with Abused Women's Aid In Crisis (AWAIC), will develop protocols and practices to provide victims with assessment, information and referral, as well as offer emergency financial aid for items such as safe housing, transportation, medical care and food.

The period of this grant is from October 1, 2005 through September 30, 2008.

The following budget is presented for information.

Federal Categorical Grants Fund (241)

REVENUE:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23706G-9331	Federal Grant Revenue-Direct	\$2,400,000

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23706G-1101	Labor	\$1,010,242
241-23706G-1201	Overtime	15,000
241-23706G-1401	Benefits	517,068
241-23706G-2101	Office Supplies	1,750
241-23706G-2201	Operating Supplies	4,000
241-23706G-3101	Professional Services	473,500
241-23706G-3201	Communications	33,218
241-23706G-5411	Computer HW > 1000	12,800
241-23706G-5412	Computer SW > 1000	2,500
241-23706G-5604	Computer HW < 1000	3,800
241-23706G-5605	Computer SW < 1000	2,000
241-23706G-6091	OMB	15,140
241-23706G-6095	Purchasing	6,320
241-23706G-6103	Financial Reporting	47,730
241-23706G-6105	Financial Processing	10,090
241-23706G-6109	Cash Management	220
241-23706G-6110	PeopleSoft Support	7,500
241-23706G-6104	Payroll	5,550
241-23706G-6145	General Liability	2,870
241-23706G-6147	Workers' Compensation	32,070
241-23706G-6181	Class & Emp Svcs Admin	1,970
241-23706G-6198	Personnel Admin	2,350
241-23706G-6222	Fiscal Support	115,387
241-23706G-6232	Social Services Admin	<u>76,925</u>
	TOTAL	\$2,400,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY
RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

241-23706G-9331-237060 BP2006 \$2,400,000

(2006 Anchorage Domestic Violence Prevention Project II Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003597**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Funds Approp for Domestic Violence Project**Author:** lessardmv**Initiating Dept:** HHS**Description:** Anchorage Domestic Violence Prevention Project II**Date Prepared:** 12/27/05 9:06 AM**Director Name:** Beverly K. Wooley**Assembly Meeting Date MM/DD/YY:** 1/24/06**Public Hearing Date MM/DD/YY:** 2/14/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/27/05 9:09 AM	Checkin	lessardmv	Public	003597
FundsAppropWorkflow	12/29/05 8:36 AM	Reject	wooleybk	Public	003597
FundsAppropWorkflow	12/29/05 8:44 AM	Checkin	lessardmv	Public	003597
HHS_SubWorkflow	12/29/05 9:22 AM	Approve	wooleybk	Public	003597
OMB_SubWorkflow	12/29/05 2:14 PM	Approve	aquinoer	Public	003597
Finance_SubWorkflow	1/3/06 10:23 AM	Approve	richardsdm	Public	003597
MuniManager_SubWorkflow	1/13/06 9:24 AM	Approve	leblancdc	Public	003597
MuniMgrCoord_SubWorkflow	1/13/06 10:53 AM	Approve	abbottmk	Public	003597

2005 JAN 13 PM 2:21
 CLERKS OFFICE
 M.D.A.